

ACCOUNT NUMBER				2005	2006		2007
				EXPENDITURE	BUDGET		BUDGET
FUND	ORG	SBCL	PROJECT/GRANT	DOLLARS	UNITS	DOLLARS	PAY RANGE UNITS DOLLARS
SPECIAL REVENUE FUND - GRANT AND AID							
H. GRANT AND AID PROJECTS FUND							
1. BUDGET FOR GRANT AND AID PROJECTS							
Grant and Aid Projects							
0150	9990	R999	GR0000700000	62,702,361		78,920,376	Grantor Share (Non-City) 74,083,233
Community Development Reprogramming Funds (A)							
Landlord Training Program							
Project Clean and Green							
0150	9990	R999	GR0000700000			50,000	Neighborhood Weekend Clean-Up Box Program (A) 295,000
0150	9990	R999	GR0000700000			50,000	Youth Development Coordinator (A) 54,814
0150	9990	R999	GR0000100102				Local Share Out-of-Pocket Current Levy
(A) Intent of the Common Council is to fund this program(s) with Community Development Block Grant reprogramming funds. Program(s) may include salary funds represented in a department's salary budget with an offsetting grant and aid deduction.							
				62,702,361		79,020,376	Total for Grant and Aid Projects 74,433,047
Funds Shall Be Transferred to Sub Accounts in Accordance With Common Council Resolution 872120 Before Expenditures are made.							
See Single Audit Act Supplemental Financial Report for Allocations and Expenditures.							
2. SOURCES OF FUNDS FOR GRANT AND AID PROJECTS							
				62,702,361		79,020,376	Grantors Share (Non-City) 74,433,047
Local Share Out-Of Pocket Current Levy							
				62,702,361		79,020,376	Total Source of Funds For Grant and Aid Projects 74,433,047